

## Timetable for Implementation of CIL Expenditure Framework and Review

- Sign off of by CIL Expenditure Framework and Communication Strategy by Cabinet – 5<sup>th</sup> and 8<sup>th</sup> March
- Members Briefing 14<sup>th</sup> March at 5.30pm - (update on the work of the Joint Member Panel and the CIL expenditure scheme and the Communications Strategy)
- Full Council sign off of the CIL Expenditure Framework and Communication Strategy on the 24<sup>th</sup> and 26<sup>th</sup> April
- Launch Bid round - start 27<sup>th</sup> April (prepare documents guidance etc Feb to April)
- Bid round opens 1<sup>st</sup> May -31<sup>st</sup> May
- Consultation on the Bids starts June
- Validation and Screening of all Bids and prioritisation of Bids – June and July
- Prepare report to Cabinet where decisions need to be made together with the CIL Business plan – June and July
- Meeting of the Joint Member Panel – in July 10<sup>th</sup> July or the 17<sup>th</sup> July date to be confirmed at 5pm – progress meeting and scope of any Review
- Member Briefing in July - possible date 25<sup>th</sup> July at 5.30pm
- Next round of Parish Briefings July onwards?
- Preparation for presentation of decisions and CIL Business Plan in August for September Cabinet
- CIL Business Plan and decisions on first Bid round where decisions are to be made by Cabinet on the 10<sup>th</sup> September and 13<sup>th</sup> September
- Review scoping and start - Meeting of the Joint Member Panel Review 18<sup>th</sup> or 20<sup>th</sup> September at 5pm
- Review by Overview and Scrutiny – 18<sup>th</sup> and 22<sup>nd</sup> October
- Second Bid round – starts 1<sup>st</sup> October -30<sup>th</sup> October
- Parish Pay outs to Parishes by 28<sup>th</sup> October together with apportionment of 5% for Admin and 20% saving in the Strategic Infrastructure Fund with the remainder of the monies going into the Local Infrastructure Fund
- Validation and Screening of all Bids and prioritisation of Bids – November and December 2018
- Regulation 62 report to Cabinet to note about CIL collection and expenditure ( 5<sup>th</sup> and 8<sup>th</sup> November or 10<sup>th</sup> and 13<sup>th</sup> December
- Prepare Update report to Cabinet where decisions need to be made relating to the CIL Business plan – November and December
- Preparation for presentation of decisions and CIL Business Plan in January 2019 for February 2019 for Cabinet for 4<sup>th</sup> and 7<sup>th</sup> February or March 4<sup>th</sup> or 7<sup>th</sup> March 2019
- Review of CIL expenditure framework completed in April 2019 (with scope timetable to be established for Review between September 2018 and April 2019)
- Parish Pay outs to Parishes by 28<sup>th</sup> October together with apportionment of 5% for Admin and 20% saving in the Strategic Infrastructure Fund with the remainder of the monies going into the Local Infrastructure Fund
- Launch Bid round 3 - end of April
- Bid round starts on the 1<sup>st</sup> May-31<sup>st</sup> May